

Grantee: Kentucky

Grant: B-23-DN-21-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-23-DN-21-0001	Obligation Date:	Award Date:
Grantee Name: Kentucky	Contract End Date: 02/09/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$297,994,000.00	Grant Status: Active	QPR Contact: Jennifer Peters
LOCCS Authorized Amount: \$297,994,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$297,994,000.00		

Disasters:

Declaration Number

FEMA-4663-KY

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$157,590,017.00	\$165,453,403.00
Total Budget	\$157,590,017.00	\$165,453,403.00
Total Obligated	\$81,642,466.00	\$89,505,852.00
Total Funds Drawdown	\$1,096,537.00	\$2,086,913.00
Program Funds Drawdown	\$1,096,537.00	\$2,086,913.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$990,376.00
HUD Identified Most Impacted and Distressed	\$0.00	\$990,376.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF HAZARD	\$ 0.00	\$ 0.00
CITY OF JENKINS	\$ 0.00	\$ 0.00
JACKSON, CITY OF	\$ 0.00	\$ 0.00
KNOTT COUNTY FISCAL COURT	\$ 0.00	\$ 0.00
Kentucky-Department for Local Government	\$ 0.00	\$ 0.00
LESLIE COUNTY OF FISCAL COURT	\$ 0.00	\$ 0.00
LETCHER COUNTY FISCAL COURT	\$ 0.00	\$ 0.00
PERRY COUNTY FISCAL COURT	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.74%
Overall Benefit Amount	\$198,026,010.00	\$150,353,703.00	\$2,086,913.00
Limit on Public Services	\$44,699,100.00	\$.00	\$.00
Limit on Admin/Planning	\$59,598,800.00	\$15,099,700.00	\$.00
Limit on Admin	\$14,899,700.00	\$14,899,700.00	\$.00
Most Impacted and Distressed	\$238,395,200.00	\$127,006,640.00	\$990,376.00

Overall Progress Narrative:

During this quarter:
activity 22D-002 KYTC Chestnut Ridge Road- the grading, gravel and first of the pavement has been lain in Area 1. Work continues on thestormwatr system, and most of the curb and gutter has been poured. Area 2 to bid in later July early august.

22D-017 Leslie CO Wiler Pump station- Project & activities setup, funds obligated
22D-010 Perry CO Hazard Buckhorn WTP- Project & activities setup, funds obligated, AUGF issued, Project ready to bid
22D-014 Letcher Co WSD Flood Repair- Project & activities setup, funds obligated,
22D-019 Jekins Infrastructure Project & activities setup, funds obligated, AUGF issued, moving to the planning and design phase.
22D-018 Jenkins WWTP Project & activities setup, funds obligated,
22D-015 Jackson Planning Project & activities setup, funds obligated

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21D-007, Floyd County New Hope (Cliff Road)	\$0.00	\$8,000,000.00	\$0.00
21D-026, Partnership Housing Benton Way Phase 2	\$0.00	\$5,000,000.00	\$0.00
21D-028, Letcher County Single Family Housing	\$0.00	\$17,529,000.00	\$0.00
21D-033, City of Jackson Multi-Family Rental	\$0.00	\$6,218,551.00	\$0.00
22-DR-Administration-Project, General State	\$0.00	\$14,899,700.00	\$0.00
22D-010, Hazard Buckhorn Water Treatment Plant	\$0.00	\$7,177,770.00	\$0.00
22D-011, Jackson Storm Water Infrastructure	\$0.00	\$4,881,000.00	\$0.00
22D-012, Perry County Coal Fields Sewer Extension	\$0.00	\$9,870,000.00	\$0.00
22D-013, Jenkins Revitalization and Resiliency Plan	\$0.00	\$100,000.00	\$0.00
22D-014, Letcher County Flood Repair and Mitigation	\$0.00	\$4,205,000.00	\$0.00
22D-015, Jackson Revitalization and Resiliency Plan	\$0.00	\$100,000.00	\$0.00
22D-017, Leslie County Wilder Branch Pump Station	\$0.00	\$1,170,000.00	\$0.00
22D-018, Jenkins Wastewater Treatment Plant	\$0.00	\$1,474,063.00	\$0.00
22D-019, Jenkins Infrastructure and Stormwater	\$0.00	\$5,268,900.00	\$0.00
22D-HG1, Skyview High Ground	\$0.00	\$9,200,000.00	\$0.00
22D-HG2, Chestnut Ridge High Ground	\$1,096,537.00	\$51,000,000.00	\$2,086,913.00
22D-HG3, Grand View High Ground	\$0.00	\$34,234,200.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Owner-Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 24,905,300.00	\$ 0.00	\$ 19,924,240.00	\$ 0.00	\$ 4,981,060.00
B-23-DN-21-0001	\$ 0.00	\$ 24,905,300.00	\$ 0.00	\$ 19,924,240.00	\$ 0.00	\$ 4,981,060.00

Multifamily Rental New Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-23-DN-21-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Rental Rehabilitation/Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-23-DN-21-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00

Single-Family New Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 70,000,000.00	\$ 0.00	\$ 56,000,000.00	\$ 0.00	\$ 14,000,000.00
B-23-DN-21-0001	\$ 0.00	\$ 70,000,000.00	\$ 0.00	\$ 56,000,000.00	\$ 0.00	\$ 14,000,000.00

Resilience Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00
B-23-DN-21-0001	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00

FEMA Non-Federal Cost Share Buyout Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 11,300,000.00	\$ 0.00	\$ 9,040,000.00	\$ 0.00	\$ 2,260,000.00
B-23-DN-21-0001	\$ 0.00	\$ 11,300,000.00	\$ 0.00	\$ 9,040,000.00	\$ 0.00	\$ 2,260,000.00

Housing Counseling and Legal Aid

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00

Public Infrastructure, Stormwater Management, etc.

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 134,389,000.00	\$ 0.00	\$ 107,511,200.00	\$ 0.00	\$ 26,877,800.00
B-23-DN-21-0001	\$ 0.00	\$ 134,389,000.00	\$ 0.00	\$ 107,511,200.00	\$ 0.00	\$ 26,877,800.00



Small Business Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00

Activities

Project # / 22-DR-Administration-Project / General State Administration

Grantee Activity Number: 22-DR-Admin-Pro

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
22-DR-Administration-Project	General State Administration
Projected Start Date:	Projected End Date:
02/01/2022	02/01/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Department for Local Government2

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$14,899,700.00	\$14,899,700.00
Total Budget	\$14,899,700.00	\$14,899,700.00
Total Obligated	\$14,899,700.00	\$14,899,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kentucky-Department for Local Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Activity Progress Narrative:

We have set up our administration, budget, and completed training for new members.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-010 / Hazard Buckhorn Water Treatment Plant

Grantee Activity Number: 22D-010-01

Activity Title: Buckhorn Water Treatment Plant

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-010	Hazard Buckhorn Water Treatment Plant
Projected Start Date:	Projected End Date:
06/13/2025	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF HAZARD

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$7,177,770.00	\$7,177,770.00
Total Budget	\$7,177,770.00	\$7,177,770.00
Total Obligated	\$7,177,770.00	\$7,177,770.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HAZARD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project originally consisted of the design and construction of a new 2 MGD Water Treatment Plant (WTP) now after further consideration it has been determined the size of the plant needs to increase to 3 MGD and intake structure in the middle fork of the Kentucky River located in Buckhorn KY. The WTP will consist of a River Intake, Pre-Treatment, 2-1.5 MGD processing trains, filtration circuit, disinfection circuit and high service pumps to clear well storage for public distribution.

Location Description:

Village of Buckhorn, Perry County, Kentucky

Activity Progress Narrative:

Project & activities setup, funds obligated, AUGF issued, Project is ready to bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-011 / Jackson Storm Water Infrastructure

Grantee Activity Number: 22D-011-01

Activity Title: Jackson Stormwater

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
22D-011

Projected Start Date:
04/30/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Jackson Storm Water Infrastructure

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
JACKSON, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$4,881,000.00	\$4,881,000.00
Total Budget	\$4,881,000.00	\$4,881,000.00
Total Obligated	\$4,881,000.00	\$4,881,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JACKSON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Conduct a study of the stormwater movement in the city, evaluate aging or non-existent stormwater infrastructure, develop a stormwater management plan, and construct effective stormwater infrastructure as funding allows.

Location Description:

City of Jackson, Breathitt County KY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-012 / Perry County Coal Fields Sewer Extension

Grantee Activity Number: 22D-012-01

Activity Title: Coal Fields Sewer Extension Economic Development

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-012	Perry County Coal Fields Sewer Extension
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	PERRY COUNTY FISCAL COURT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$9,870,000.00	\$9,870,000.00
Total Budget	\$9,870,000.00	\$9,870,000.00
Total Obligated	\$9,870,000.00	\$9,870,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PERRY COUNTY FISCAL COURT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will include~21,000LF of 8-inch gravity sewer with 105 manholes, and customers service stubs/cleanouts at each property along with ~39,400LF of various sized (2,3,4, & 6-inch) force main, eight (8) new lift stations and the decommissioning of a failing package treatment plant (PTP) at the VG Combs trailer park.

Location Description:

Coal Field Industrial Park area of Perry County, Kentucky

Activity Progress Narrative:

Project & activities setup, funds obligated

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-013 / Jenkins Revitalization and Resiliency Plan

Grantee Activity Number: 22D-013-01

Activity Title: Jenkins Revitalization & Resiliency Plan

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
22D-013	Jenkins Revitalization and Resiliency Plan
Projected Start Date:	Projected End Date:
11/20/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JENKINS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Create a planning document that will focus on the redevelopment of downtown Jenkins, with the goal of creating a comprehensive framework for the revitalization of downtown area, enhancing walkability, and mitigating future flood risks.

Location Description:

Ciyt of Jenkins, Letcher County, KY

Activity Progress Narrative:

Project & activities setup, funds obligated,

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-014 / Letcher County Flood Repair and Mitigation

Grantee Activity Number: 22D-014-01

Activity Title: Letcher County WSD Flood Repair and Mitigation Phase I

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-014	Letcher County Flood Repair and Mitigation
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	LETCHER COUNTY FISCAL COURT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$4,205,000.00	\$4,205,000.00
Total Budget	\$4,205,000.00	\$4,205,000.00
Total Obligated	\$4,205,000.00	\$4,205,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LETCHER COUNTY FISCAL COURT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the replacement of ~8,500 LF of 12-inch PVC line along KY-1410, the replacement of the Pratt Fork and Buzzard Rock pump stations and the installation of 23 zone meters at various point throughout the system.

Location Description:

Pratt Forj and Buzzard Rock areas in Letcher County, KY

Activity Progress Narrative:

Project & activities setup, funds obligated,

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-015 / Jackson Revitalization and Resiliency Plan

Grantee Activity Number: 22D-015-01

Activity Title: Jackson Revitalization and Resiliency Plan

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
22D-015	Jackson Revitalization and Resiliency Plan
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	JACKSON, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JACKSON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Create a planning document that will focus on the redevelopment of downtown Jackson with the goal of creating a comprehensive framework for the revitalization of downtown area, enhancing walkability, and mitigating future flood risks.

Location Description:

City of Jackson, Breathitt County, KY

Activity Progress Narrative:

Project & activities setup, funds obligated

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-017 / Leslie County Wilder Branch Pump Station

Grantee Activity Number: 22D-017-01

Activity Title: Leslie Co. Wilder Pump Station

Activity Type:	Activity Status:
Construction/reconstruction of water lift stations	Planned
Project Number:	Project Title:
22D-017	Leslie County Wilder Branch Pump Station
Projected Start Date:	Projected End Date:
06/13/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	LESLIE COUNTY OF FISCAL COURT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,170,000.00	\$1,170,000.00
Total Budget	\$1,170,000.00	\$1,170,000.00
Total Obligated	\$1,170,000.00	\$1,170,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LESLIE COUNTY OF FISCAL COURT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the replacement of the existing Wilder Branch Pump Station (PS), the installation of a new PS at Trace Fork to include telemetry and permanent generators for both PS and the replacement of water meters in the Wilder PS service area.

Location Description:

Wilder Branch area of Leslie County, Kentucky

Activity Progress Narrative:

Project & activities setup, funds obligated

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-018 / Jenkins Wastewater Treatment Plant

Grantee Activity Number: 22D-018-01

Activity Title: Jenkins WWTP Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-018	Jenkins Wastewater Treatment Plant Improvements
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,474,063.00	\$1,474,063.00
Total Budget	\$1,474,063.00	\$1,474,063.00
Total Obligated	\$1,474,063.00	\$1,474,063.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JENKINS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Consist of the design and improvements to the existing Wastewater Treatment Plant (WWTP) to include: the replacement of the influent screening and the tube aerators, installation of a jet aeration system and a bubble aeration system, improvements to the drying beds, installation of new flow meters and other miscellaneous improvements to the pumping and lab equipment, gray water system.

Location Description:

City of Jenkins, Letcher County KY

Activity Progress Narrative:

Project & activities setup, funds obligated

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-019 / Jenkins Infrastructure and Stormwater

Grantee Activity Number: 22D-019-01

Activity Title: Jenkins Infrastructure & Stormwater Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-019	Jenkins Infrastructure and Stormwater
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$5,268,000.00	\$5,268,000.00
Total Budget	\$5,268,000.00	\$5,268,000.00
Total Obligated	\$5,268,000.00	\$5,268,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JENKINS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of a stormwater study to determine the best mitigating measures with expectations to include the construction of a new stormwater system, the installation of larger culverts and drainage pipes, clearance and maintenance of the existing drainage channels and the integration of green nature-based solutions.

Location Description:

City of Jenkins, Letcher County KY

Activity Progress Narrative:

Project & activities setup, funds obligated, AUGF issued moving to the study and planning phase

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-HG2 / Chestnut Ridge High Ground

Grantee Activity Number: 22D-002-01

Activity Title: Chestnut Ridge Road

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
22D-HG2	Chestnut Ridge High Ground
Projected Start Date:	Projected End Date:
02/02/2024	02/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	TRANSPORTATION CABINET, KENTUCKY 1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$8,438,680.00	\$16,302,066.00
Total Budget	\$8,438,680.00	\$16,302,066.00
Total Obligated	\$8,438,680.00	\$16,302,066.00
Total Funds Drawdown	\$1,096,537.00	\$2,086,913.00
Program Funds Drawdown	\$1,096,537.00	\$2,086,913.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$990,376.00
TRANSPORTATION CABINET, KENTUCKY 1	\$0.00	\$990,376.00
Most Impacted and Distressed Expended	\$0.00	\$990,376.00

Activity Description:

The project consists of the construction of ~3,750 (~1,350 Area 1 and ~2,200 Area 2) feet of roadway, curb and gutters, sidewalks (on both sides of the streets within the development), and three stormwater detention basins to serve the new Chestnut Ridge Housing Development. The Commonwealth as part of the Governor’s Housing Initiative along with other housing partners plan to construct 150 single-family LMI homes in Areas 1 & 2.

Location Description:

Knott County, Kentucky
lat: 372506 long:825239

Activity Progress Narrative:

Chestnut Ridge Road- the grading, gravel and first of the pavement has been lain in Area 1. Work continues on thestormwatr system, and most of the curb and gutter has been poured. Area 2 to bid in later July early august.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22D-016-01

Activity Title: Knott Co Chestnut Ridge Broadband-Electric

Activity Type:	Activity Status:
Privately owned utilities	Under Way
Project Number:	Project Title:
22D-HG2	Chestnut Ridge High Ground
Projected Start Date:	Projected End Date:
06/16/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	KNOTT COUNTY FISCAL COURT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$3,996,153.00	\$3,996,153.00
Total Budget	\$3,996,153.00	\$3,996,153.00
Total Obligated	\$3,996,153.00	\$3,996,153.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KNOTT COUNTY FISCAL COURT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the installation of the necessary underground power and broadband services at the new Commonwealth’s Chestnut Ridge housing development, which will provide new housing stock for the flood survivors, ~105 new homes to be constructed.

Location Description:

Chestnut Ridge housing development, Knott County, Kentucky

Activity Progress Narrative:

Project & activites setup, funds obligatged, AUGF issued, Project bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-HG3 / Grand View High Ground

Grantee Activity Number: 22D-024-02

Activity Title: City of Jenkins Water and Sewer

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-HG3	Grand View High Ground
Projected Start Date:	Projected End Date:
02/01/2022	02/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$4,762,100.00	\$4,762,100.00
Total Budget	\$4,762,100.00	\$4,762,100.00
Total Obligated	\$4,762,100.00	\$4,762,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JENKINS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the water and sewer services needed to serve the new 90 lot Grand View housing development for flood survivors. The water portion will consist of 6,500 LF of 6-inch PVC waterline, 15 6-inch DIMJ gate valves and boxes, 15 flush hydrants assembly type 1, 115 5/8x3/4-inch tandem setter tubs with IPRV and 115 Sensus Iperl Meters with radio read, 4,600 LF ¾-inch PE CL200 service lines, 2 combination air relief valves and 10 waterline markers. The sewer portion consists of 9,800 LF of 8-inch SDR35 PVC gravity sewer, 2,000 LF of force main, one lift station 55 4-foot concrete manholes and 115 20-foot lateral stubs.

Location Description:

City of Jenkins, Letcher County, KY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22D-037-01
Activity Title: KYTC Grand View Road

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 22D-HG3	Project Title: Grand View High Ground
Projected Start Date: 02/01/2022	Projected End Date: 02/01/2030
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: TRANSPORTATION CABINET, KENTUCKY 1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$15,300,000.00	\$15,300,000.00
Total Budget	\$15,300,000.00	\$15,300,000.00
Total Obligated	\$15,300,000.00	\$15,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TRANSPORTATION CABINET, KENTUCKY 1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the construction of ~4,000 feet of access roadway, roads within the subdivision, curb and gutters, sidewalks (on both sides of the streets within the development), and three stormwater detention basins to serve the new Grand View Housing Development. The Commonwealth as part of the Governor’s Housing Initiative along with other housing partners plan to construct 89 single-family LMI homes.

Location Description:

City of Jenkins, Letcher County, KY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None